

East Hanover Township
Lebanon County, PA
Proposed Budget for 2025

Revenue

General Fund 705,630 – 39,230 (*Transfer In from Recreation Fund for payroll costs) = 666,400	666,400.00
Recreation Fund 89,800 – 40,000 (* Transfer In from Gaming Fund for Recreation Operating Use) = 49,800	49,800.00
State Fund	211,440.00
Fire Tax Fund	29,000.00
Gaming	294,000.00
Prior Year Unexpended Funds 1,663,880 (exp) – 1,250,640 (inc)	413,240.00
TOTAL	\$1,663,880.00

Expenditures

General Government G- 209,795 GF – 0	209,795.00
Public Safety G – 62,700 F – 10,000 GF – 70,000; (*transfer of 22,000 to General Fund for Life Lion Services is not included in this total)	142,700.00
Public Works – Sanitation G – 12,400	13,200.00
Public Works – Hwy, Roads & Streets G – 229,725 S – 308,000 GF – 488,800	1,026,525.00
Culture & Recreation G – 39,330 R – 58,350; (*transfer of 25,000 to General Fund for Recreation Payroll Reimb is not included in this total) GF – 4,000; (*transfer of 40,000 to Recreation Fund for Recreation Operating Expenses is not included in this total)	101,680.00
Community Development G - 0	0
Employee Benefits & Twp. Insurance G – 145,480	152,480.00
Misc. Expense GF – 2,500	2,500.00
Farmland Preservation GF – 15,000	15,000.00
TOTAL	\$1,663,880.00

**These items represent inter-fund transfers*